

KITH

Transforming lives.
Strengthening communities.



2013 ANNUAL REPORT

Vision

A safe and supportive community where opportunity exists for all families to achieve stable housing and self-sufficiency.

Mission

Bringing our community together to partner with homeless families by providing affordable housing, empowering them with practical case management and hope.

CONTENT

- Client Story • 2
- Volunteers Honored • 2
- Staff & Board of Directors • 2
- About KITH • 2
- 2013 Donations • 3-4
- KITH Properties • 5
- Financial Reports • 5
- 25th Anniversary Celebration • 6
- KITH 2014 Supporters • 6

KITH continues its work to strengthen families while simultaneously building stability in our community. With your friendship, support and belief in our mission, KITH successfully brings our community together to partner with homeless families to provide affordable housing and to empower them with practical case management and hope.

KITH believes that housing is essential for families. When families lose their homes we know they lose a sense of safety which results in a traumatic situation for not only the parents but their children, too. Homeless children are four times more likely to drop out of school as well as nine times more likely to repeat a grade. Does that sound healthy?

This year KITH is happy to announce that we have completed an inside renovation of our Windermere Duplex. This renovation was made possible by grants from Bellevue Breakfast Rotary, Rotary Club of Kirkland Downtown, the Rotary District and Norman Archibald Foundation and by volunteers who contributed hundreds of hours helping with construction. Still in progress is the renovation of the exterior of the property. Once completed, children will have a yard in which to play and have fun. Holmberg also provided over \$20,000 of upgrades to our Salisbury Court apartments, which included outside beautification. It truly does take a village.

KITH is very proud to say that in 2013, 100% of the families that left its program moved to a permanent residence. Case managers were able to help families access resources in the community, including two vehicles the families are now using which resulted in their ability to increase their employment hours.

In 2013 KITH was able to provide 25,832 bed nights and over 4,609 case management hours. Case Management continues to be at the heart of KITH's program. KITH's job is to help families learn to solve their own problems and to develop life skills so they are self-sufficient when they leave our housing program.

Thank you for making it possible for KITH to provide housing and case management to families who are focused on rebuilding their lives and gaining self-sufficiency.

Letter from the *Director*



Jennifer Barron
Executive Director

NOTE FROM PRESIDENT KEN DAVIDSON

The work of many over the last year has strengthened KITH's ability to serve more homeless families for decades to come. KITH has benefited significantly from three successful fundraising events this past year. And, through the efforts of Bill Fores and a group of amazing folks who have for the past 15 years managed the 7 Hills of Kirkland Bike Ride, we surpassed our fundraising goals for this event, too. KITH's financial stability was also aided by the record success of its Executive Director, Jennifer Barron, and Development Director, Christine Rose, in procuring grants. These grants have allowed KITH to update its computer systems, engage professional services in its re-naming and re-branding project, and purchase materials and services to complete its property rehabilitation projects. However, and most importantly, additional funds have allowed KITH to serve more homeless families. Since merging with Housing at the Crossroads, KITH has become an agency serving the entire Eastside in our community's efforts to fight homelessness. With the grassroots support of so many in our community, I am confident KITH will have an even bigger impact on ending homelessness in this next year.





Client Story – “HEAVEN”

Nick attempted to work part-time, but due to his disability he was unable as a barber to stand for the required periods of time. Nick had other health problems so the medical bills were piling up. All of these problems were occurring while they were expecting their first child. Their income just wouldn't cover their living expenses. Needing a place to rest, they lived in a tent in Seattle while continuing to seek medical attention. The couple was referred to KITH for housing and worked towards various goals to stabilize their family while waiting for the arrival of their daughter. KITH helped the family, supplying household items and supportive Case Management which empowered the family to manage the barriers that were preventing them from obtaining housing independently.

While being housed at KITH, the family had a warm and safe place for their newborn baby. They were able to save for a new apartment and purchase a used car. Having reliable transportation helped the family retain medical services they were using in other areas of King County and gain access to additional medical services the couple needed. They worked diligently to resolve legal issues which were barriers to housing and potential employment opportunities.

A year and four months after being housed by KITH, the family signed a lease for their own permanent housing, giving their now one year old daughter a safe place of her own to call home.

While being housed at KITH, the family had a warm and safe place for their newborn baby.

Thanks to our Volunteers for Their Immeasurable Impact in 2013

Non-profits must rely on their volunteers, those individuals who give so generously of their talents, expertise, time and energy. We can't thank them enough for the thousands of hours they donated in support of KITH's mission. In 2013 they helped create our most successful benefit events thus far, cooked and served dinner to hundreds of individuals at our weekly Community Supper night, provided tutoring and ESL help, renovated KITH properties, helped with mailings, served holiday dinners, gave holiday gifts to hundreds of individuals and so much more!

Special acknowledgement to **Mary Lue Gutow**, KITH's 2013 Volunteer of the Year, and **Ron Boscola** from Murray Franklyn, the 2013 Bill Petter Homeless Housing Advocate Award recipient. Your dedication to furthering KITH's work helping homeless families transition to self-sufficiency is truly inspiring! Your impact is immeasurable. Thank you.

About KITH

www.kithcares.org

With support from you since 1989, KITH is celebrating 25 years of community service this year with a Celebration Gala on October 4 at the Red Lion Hotel in Bellevue. All are welcome as KITH ushers in a new decade of providing housing, case management, and practical support for individuals and families with children who are facing a life crisis of homelessness. You may register at our website by clicking on the registration link. If you would like assistance with your registration, contact Hollianne Monson by email: holliannem@kithcares.org. We hope you will join us for this momentous occasion.

Families in crisis count on KITH to stabilize them in housing and to provide support as they strive to reach independence, step-by-step. Their success at creating and achieving their goals leads to self-sufficiency, breaking the cycle of poverty. As our supporter you may never meet KITH families, but please know you are definitely part of their lives! We hope to see you on October 4!

KITH is a registered 501(c)(3) nonprofit organization, EIN #91-1481848.

2014 KITH STAFF

Jennifer Barron

Executive Director

Alina Aaron

Contracted Event Coordinator

Ed Brown

Contracted IT Support

Cathy Chovan

Property Manager

Page Eney

Bookkeeper

Tami Gillman

Development Director

Sarah Lima

Case Manager

Hollianne Monson

Resource Manager

Carmelita Parraz

Case Manager

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Thank you to these Board Members who have recently concluded their service:

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Ron Olsen

Randal M. Schmidt

Redith Ross

staff & board

\$40,000+

Terry & Jane Petter Foundation
Windermere Foundation

\$15,000-\$20,000

Anonymous
The Glaser Foundation

\$10,000-\$14,999

The Bank of America Foundation
Bellevue Presbyterian Church
Building Changes
Holy Family Parish
George Lucas Family Foundation
RealNetworks Foundation
The Seattle Foundation

\$5,000-\$9,999

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Shelly Johnson

2013 Donations continued..

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Brenda Klos
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Methodist Church
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Earl Zimmermann
Adam Zivin
Bob Zook
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Windermere Real Estate/
Central Inc.
Woodmark Hotel
Zemek Designs



Salisbury Court
Juanita, Kirkland



Windermere House
Bellevue



Kirkland Fourplex
Rose Hill



Kensington
Bellevue



Petter Court
Kingsgate, Kirkland

2013 REVENUE AND OTHER SUPPORT

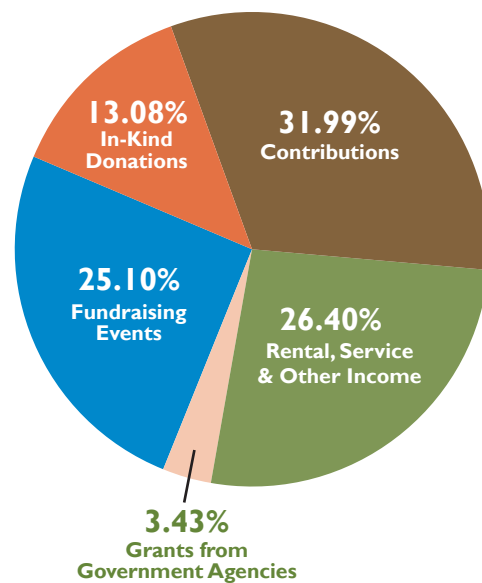
Contributions	\$276,620
Rental, Service & Other Income	\$228,285
Grants from Government Agencies	\$29,704
Fundraising Events	\$217,039
In-Kind Donations	\$113,138
TOTAL	\$864,786

2013 EXPENDITURES

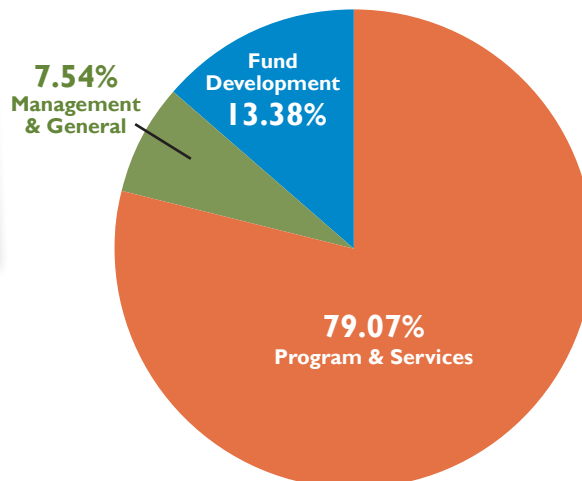
Program & Services	\$679,811
Management & General	\$64,915
Fund Development	\$115,036
TOTAL	\$859,762

Change in Net Assets **\$5,024**

2013 REVENUE AND OTHER SUPPORT



2013 EXPENDITURES





Transforming lives.
Strengthening communities.

125 State Street South
Kirkland, WA 98033

425.576.9531 x. 101

FAX 425.576.5742

www.KITHcares.org

KITH LEADERSHIP

Jennifer Barron,
Executive Director

Ken Davidson, President,
2014 Board of Directors



Keep in Touch

Keep up with the latest KITH news on Facebook, follow @kithcares on Twitter, and visit www.kithcares.org to sign up for KITH e-News.

Nonprofit Org.
U.S. POSTAGE PAID
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Kirkland, WA

2013

ANNUAL REPORT



KITH invites you to join us as we celebrate 25 years of service to the Eastside community

Celebration!

KITH 25th Anniversary Gala

Saturday, October 4
5:30 - 8:30 pm
Red Lion Hotel
11211 Main Street, Bellevue

Featuring
Delicious Local Wine
Hors d'Oeuvres
Guitar Virtuoso Andre Feriante
Dinner & Program
Limited Live Auction

\$125 per person

To register, please visit www.kithcares.org/news/dinner.htm.
Questions? Contact Hollianne 425.576.9531 ext. 105 or holliannem@kithcares.org.
Registration deadline is September 30, 2014.

Thanks to our 2014 KITH Supporters!

Platinum (\$10,000+)

Anonymous	Norcliffe
Building Changes	Northwest Children's Fund
City of Kirkland	The Terry & Jane Petter Foundation
Evergreen Health	Red Lion Hotel*
The Dave & Darlyne Glaze Legacy	The Windermere Foundation
OJ and Mae Harper Fund	

Gold (\$5,000+)

The Bellevue Breakfast Rotary	Kirkland Downtown Rotary
Bellevue Presbyterian Church	Kiwanis International
City of Bellevue	Donna Moreland
Eastside Community Aid Thrift Store	Opus Community Foundation

Silver (\$2,500+)

King County
The Westin Bellevue*

**Significant in-kind support*